

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMS

1	Name of the College/Institute: Ramrao Pail Ayurved Mahavidyalaya, Purna, Parbhani Code: BAMS0037 Stream: BAMS Year: 2023-24 Location: Bus Stand Road, Purna Tq. Purna Dist. Parbhani		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	103000 92500 135000 135000 95000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2023-24 527688 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BAMS	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13955643	232594
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13955643	232594
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	4259361	70989
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.2.1 + 4.2) - (4.2.1)	310120	5169
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (358098) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17904884	298415
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1790488	29841
4.2.4	Hospital deficit	7285008	121417
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	330000	5500
4.4	Depreciation on other assets at approved rates	59102	985
4.5	Total of (4.2.2.2 to 4.4)	27369482	456158
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	456158	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	17106	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	473264	
4.10	Development fee (10% of 4.9.1)	47326	
4.10.1	Total fee (4.9.1 + 4.10)	520590	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 2366 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 2366 Placement of students - 100% - Add = 2366	7098	
4.10.3	Total Development Fee (4.10 + 4.10.2-(54424)) or Limited 15% of Tuition Fee(4.9.1- (70990)) whichever is less.	54424	



4.10.4 Total Fee (4.9.1 + 4.10.3)

527688

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

[Signature]
PRINCIPAL

**Ramrao Patil Ayurved Mahavidyalaya
& Rugnalaya, Purna (Jn.) Dist. Parbhani**



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)